



Exeter City Council

A meeting of **EXETER CITY COUNCIL** will be held at the **GUILDHALL, HIGH STREET, EXETER** on **TUESDAY 25 FEBRUARY 2025**, at 6.00 pm, at which you are hereby summoned to attend.

If you have an enquiry regarding any items on this agenda, please contact Mark Devin, Democratic Services Manager on 01392 265477.

The following business is proposed to be transacted:-

1 Public Questions

Details of questions should be notified to Democratic Services at least three working days prior to the meeting - by 10am on Thursday 20 February 2025. Further information and details about speaking at Council to be found here: [Public Speaking at Meetings](#).

2 Declarations of Interest

Councillors are reminded of the need to declare any disclosable pecuniary interests that relate to business on the agenda and which have not already been included in the register of interests, before any discussion takes place on the item. Unless the interest is sensitive, you must also disclose the nature of the interest. In accordance with the Council's Code of Conduct, you must then leave the room and must not participate in any further discussion of the item. Councillors requiring clarification should seek the advice of the Monitoring Officer prior to the day of the meeting.

3	To receive the Minutes of the Combined Strategic Scrutiny and Customer Focus Scrutiny Committee - 5 February 2025	Pages 5 - 8
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4	To receive Minute 7 of the Executive of 14 January 2025	9 - 10
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5 Budget 2025/26

To pass the following resolution:-	11 - 158
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RESOLVED:-

1) That the following, as submitted, be approved:

- (a) the Revenue estimates for 2025-2026;
- (b) the Capital programme for 2025-2026;
- (c) the Fees & Charges for 2025-2026;
- (d) the Treasury Management Strategy for 2025-2026;
- (e) the Prudential indicators for 2025-2026 (incorporating the Minimum Revenue Provision Statement); and
- (f) the Capital Strategy for 2025-2026

2) that it be noted that, at the meeting of the Executive on the 14 January 2025, the Council calculated the figure of 39,852, as its council tax base for the year 2025-2026 in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 made under Section 33(5) of the Local Government Finance Act 1992;

3) that the following amounts be now calculated by the Council for the year 2025-2026 in accordance with Sections 31A of the Local Government and Finance Act 1992:-

(a) £125,161,660 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act;

(b) £117,758,752 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act;

(c) £7,402,908 being the amount by which the aggregate at (3)(a) above exceeds the aggregate at (3)(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year;

(d) £185.76 being the amount at (3)(c) above divided by the amount at 2 above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its council tax for the year;

(e) Valuation Bands

A	B	C	D
£123.84	£144.48	£165.12	£185.76
E	F	G	H
£227.04	£268.32	£309.60	£371.52

Being the amount given by multiplying the amount at (3)(d) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

(4) That it will be noted that, for the year 2025-2026, Devon County Council, the Office of the Police and Crime Commissioner for Devon and Cornwall and the Devon and Somerset Fire and Rescue Authority have stated the following amounts on precepts issued to the Council, in accordance with Section 83 of the Local Government Act 2003, for each of the categories of the dwellings shown below:-

Devon County Council

A	B	C	D
£xxx.xx	£xxx.xx	£x,xxx.xx	£x,xxx.xx
E	F	G	H
£x,xxx.xx	£x,xxx.xx	£x,xxx.xx	£x,xxx.xx

Office of the Police and Crime Commissioner for Devon and Cornwall

A	B	C	D
£192.13	£224.16	£256.18	£288.20
E	F	G	H
£352.24	£416.29	£480.33	£576.40

Devon and Somerset Fire and Rescue Authority

A	B	C	D
£69.79	£81.42	£93.05	£104.68
E	F	G	H
£127.94	£151.20	£174.47	£209.36

- (5) That, having calculated the aggregate in each case of the amounts at (3)(e) and (4) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby set the following amounts as the amounts of council tax for the year 2025-2026 for each of the categories of dwellings shown below:-

Valuation Bands

A	B	C	D
£x,xxx.xx	£x,xxx.xx	£x,xxx.xx	£x,xxx.xx
E	F	G	H
£x,xxx.xx	£x,xxx.xx	£x,xxx.xx	£x,xxx.xx

Standing Order 30

Members are asked to note that a recorded vote is required to approve the budget and to set the Council Tax in accordance with the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014. Standing Order 30 refers.

		Pages
6	Overview of the General Fund Budget Q3 To consider the report of the Strategic Director Corporate Resources.	159 - 182
7	General Fund Capital Monitoring Q3	183 - 196
8	HRA Budget Monitoring Report Q3 To consider the report of the Strategic Director Corporate Resources.	197 - 214

Date: Monday 17 February 2025

Bindu Arjoon
Chief Executive